

PROPOSAL BUDGET FORM		FOR TFC USE ONLY		
TITLE OF THE THEMATIC PROGRAM (TYPED)		PROPOSAL NO.	DURATION (MONTHS)	
NAME OF PROPOSER (MAIN ORGANIZER) (TYPED)			AWARD NO.	PROPOSED
A. SENIOR PERSONNEL (LIST EACH SEPARATELY)		NUMBER OF PEOPLE		NUMBER OF DAYS
EXAMPLE		3	30	90
1. ORGANIZERS				
2. KEY CONTRIBUTORS				
3. CONFERENCE SPEAKERS				
4. SHORT STAY RESEARCHERS (DOMESTIC)				
5. SHORT STAY RESEARCHERS (OVERSEAS)				
6. OTHERS				
TOTAL SENIOR PERSONNEL (SUM PARTS 1-6)				
B. OTHER PERSONNEL (LIST EACH SEPARATELY)				
7 POSTDOCTORAL RESEARCHERS				
8. GRADUATE STUDENTS				
9. OTHER PROFESSIONALS				
TOTAL NUMBER OF OTHER PERSONNEL (SUM PARTS 7-9)				
TOTAL NUMBER OF PERSONNEL (A + B)				
		FUNDS REQUESTED (¥)	FUNDS GRANTED (¥)	
C. TRAVEL				
1. DOMESTIC				
2. FOREIGN				
D. SUBSISTENCE (INCLUDING ACCOMMODATION)				
1. DOMESTIC				
2. FOREIGN				
TOTAL (C+D)				
E. OTHER PARTICIPANTS SUPPORT				
11. TRAVEL				
12. SUBSISTENCE (INCLUDING ACCOMMODATION)				
13. OTHER				
TOTAL (SUM PARTS 11-13)				
TOTAL PARTICIPANT COSTS (SUM C, D AND E)				
F. OTHER COSTS				
14. PUBLIC EVENTS				
15. PUBLICATIONS				
16. OTHERS				
TOTAL OTHER COSTS (SUM PARTS 14-16)				
G. TOTAL COSTS (C THROUGH F)				
PROPOSER (MAIN ORGANIZER): TYPED NAME AND SIGNATURE		DATE	FOR TFC USE ONLY	
			INDIRECT COST RATE VERIFICATION	
			DATE CHECKED	DATE OF RATE SHEET
				INITIALS-ORG