

THEMATIC PROGRAM PROPOSAL BUDGET FORM		FOR TFC USE ONLY	
TITLE OF THE THEMATIC PROGRAM (TYPED)		PROPOSAL NO.	DURATION (MONTHS)
			PROPOSED
NAME OF PROPOSER (MAIN ORGANIZER) (TYPED)		AWARD NO.	
A. SENIOR PERSONNEL (LIST EACH SEPARATELY)		NUMBER OF PEOPLE	NUMBER OF DAYS
EXAMPLE		3	30
1. ORGANIZERS			
2. KEY CONTRIBUTORS			
3. CONFERENCE SPEAKERS			
4. SHORT STAY RESEARCHERS (DOMESTIC)			
5. SHORT STAY RESEARCHERS (OVERSEAS)			
6. OTHERS			
TOTAL SENIOR PERSONNEL (SUM PARTS 1-6)			
B. OTHER PERSONNEL (LIST EACH SEPARATELY)			
7. POSTDOCTORAL RESEARCHERS			
8. GRADUATE STUDENTS			
9. OTHER PROFESSIONALS			
TOTAL NUMBER OF OTHER PERSONNEL (SUM PARTS 7-9)			
TOTAL NUMBER OF PERSONNEL (A + B)			
		FUNDS REQUESTED (¥)	FUNDS GRANTED (¥)
C. TRAVEL	1. DOMESTIC		
	2. FOREIGN		
D. SUBSISTENCE (INCLUDING ACCOMMODATION)	1. DOMESTIC		
	2. FOREIGN		
TOTAL (C+D)			
E. OTHER PARTICIPANTS SUPPORT			
11. TRAVEL			
12. SUBSISTENCE (INCLUDING ACCOMMODATION)			
13. OTHER			
TOTAL (SUM PARTS 11-13)			
TOTAL PARTICIPANT COSTS (SUM C, D AND E)			
F. OTHER COSTS			
14. PUBLIC EVENTS			
15. PUBLICATIONS			
16. OTHERS			
TOTAL OTHER COSTS (SUM PARTS 14-16)			
G. TOTAL COSTS (C THROUGH F)			
PROPOSER (MAIN ORGANIZER): TYPED NAME AND SIGNATURE		DATE	FOR TFC USE ONLY
		INDIRECT COST RATE VERIFICATION	
		DATE CHECKED	DATE OF RATE SHEET
		INITIALS-ORG	